

TOWN OF SOUTHEAST
1360 Route 22
Brewster, New York 10509
Thursday, July 23, 2020
WORK SESSION/REGULAR MEETING 7:00 P.M.

NOTICE OF TOWN BOARD MEETING AND AGENDA

Please Note: This meeting will take place by videoconferencing and it will be recorded. It will be posted on the Town's Website southeast-ny.gov and a transcript of the meeting will be posted within thirty (30) days of the meeting.

If you have any questions that you would like to address with Town Board during this meeting, please e-mail your questions to thay@southeast-ny.gov before 6:00 P.M. the day of the meeting and the Board will respond to your inquiry at the end of the meeting during "public comment."

To join the meeting:



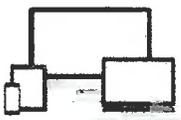
1. **If you have not used Zoom before:** Please download the free app prior to the meeting so you are ready when the meeting starts:

<https://zoom.us/download>

2. **Join from your computer, tablet or smartphone click the following link:**

<https://us02web.zoom.us/j/86084154730?pwd=TW1aTVNxVGJ2d2ZLaElubDZUc3o3UT09>

When prompted, please provide your full name.



OR

3. **You can also dial in by using your phone:**



Call-in number: 1-929-436-2866

Meeting ID: 860 8415 4730

Meeting Password: 635940

For Additional Zoom FAQs and tutorials:

<https://support.zoom.us/hc/en-us/categories/200101697-Getting-Started>

**TOWN OF SOUTHEAST
1360 Route 22
Brewster, New York 10509
Thursday, July 23, 2020
WORK SESSION/REGULAR MEETING 7:00 P.M.**

Pledge of Allegiance

Reposted 07/24/20

Work Session:

1. Commercial Shooting Ranges – Chapter 138

Regular Meeting:

1. Correspondence
2. Approval of Voucher List
3. Budget Transfers
4. Setting of Meeting Dates and Public Hearings

All meetings will be held at 1360 Route 22, Brewster, New York
At 7:00 P.M. unless otherwise noted:

Thursday, August 6, 2020

Thursday, August 20, 2020

5. Resolution – Affirming Negative Declaration For Barrett Hill
6. Resolution – Special Permit Renewal Barrett Hill Associates LLC
7. Resolution – Adjusting “Base Proportions” For Real Property Tax Assessment Purposes”
8. Resolution – Putnam County Real Property Tax Services
9. Resolution – Adopting Local Law #7 of 2020
10. Supervisor’s Report

Recognition of Public/Public Comment

Recognition of Town Board/Town Board Comment

Redline WS#1

DRAFT

Town of Southeast, Putnam County, NY

Local Law No. __ of 2020

A LOCAL LAW entitled: “A Local Law to Amend Chapter 138 of the Town Code, ‘Zoning’.”

Be it enacted by the Town Board of the Town of Southeast, Putnam County, New York, as follows:

SECTION 1. LEGISLATIVE INTENT

~~The Town Board of the Town of Southeast proposes to amend the permitted recreational uses within the Town to permit new recreation and sporting uses within commercial zoning districts.~~

The Town Board of the Town of Southeast proposes to indoor shooting ranges as a Special Permit Use within the ED, OP-1, OP-2, SR-6, HC, SR22, and RC Zoning Districts. Specific Special Permit criteria are proposed to promote the safe operation of firearms, to minimize potential noise and disruption, and to protect the health, safety, and welfare of the surrounding community. This local law would also clarify existing definitions for recreation uses within the Town of Southeast.

SECTION 2. AMENDMENTS TO ARTICLE I, “GENERAL PROVISIONS; DEFINITIONS”

Section 138-4.B, “Definitions” is hereby amended, in part, to ~~amend the following definitions~~replace the definition of “Recreation” with “Recreation, Commercial” as follows:

RECREATION, COMMERCIAL

Recreation~~Commercial recreation~~ uses include the following indoor and outdoor uses: golf courses and driving ranges; dance, gymnastics, and martial arts studios; ~~indoor~~ health and exercise facilities; tennis, racquetball, pickleball, and squash courts ~~(indoor and outdoor);~~; swimming pools, spas, and splash pads ~~(indoor and outdoor);~~; ice skating rinks; ~~indoor~~ soccer ~~or~~ and basketball facilities; ~~indoor~~ rock climbing ~~gym~~; and ball sports fields. ~~Recreation uses shall exclude outdoor~~Commercial recreation also includes the following uses if they are conducted exclusively indoors: go-cart tracks, arcades, and laser tag. Commercial recreation excludes the following outdoor uses: automotive or go-cart tracks; shooting ranges; [see shooting ranges]; amusement parks; and any use of archery equipment, guns, weaponry, or similar equipment that may be used to simulate combat, including equipment that has the capacity to propel a projectile or emit a light and/or laser.

Section 138-4.B, “Definitions” is hereby amended, in part, to replace the definition of “Recreation, Residential” as follows:

RECREATION, RESIDENTIAL

Residential recreation uses include the following indoor and outdoor uses: golf courses and driving ranges; dance, gymnastics, and martial arts studios; ~~indoor~~ health and exercise facilities; tennis, racquetball, pickleball, and squash courts ~~(indoor and outdoor);~~; swimming pools, spas, and splash pads ~~(indoor and outdoor);~~ outdoor; ice skating rinks; ~~indoor~~ soccer or basketball facilities; ~~indoor~~ rock climbing ~~gym~~; and public or not for-profit ball sports fields. Residential recreation uses shall exclude facilities intended

primarily for spectator activities, such as, but not limited to, stadia and arenas, and any of the above permitted uses with spectator seating for more than 25 people. Residential recreation uses shall also exclude shooting ranges; amusement parks; and any use of archery equipment, guns, weaponry, or similar equipment that may be used to simulate combat, including equipment that has the capacity to propel a projectile or emit a light and/or laser.

Section 138-4.B, "Definitions" is hereby amended, in part, to add the following definition:

SHOOTING RANGE

An indoor-~~or outdoor~~ facility that is designed or intended as a place for the regular and repeated discharge of firearms, archery, or weaponry for the purpose of target practice or target shooting, skill development and training, recreation and/or competitions, including skeet shooting, trap shooting and/or other similar shooting activities, and is open to use by persons other than the owner of the property and the owner's family and social guests, whether the facility is operated by a club or membership group, government entity, or private person or entity.

SECTION 3.

Section 138-54.2 Shooting Ranges is hereby added as follows:

All shooting ranges shall be subject to the following supplementary regulations:

A. Exempt ranges. The provisions of this section shall not apply to shooting ranges not open to the public which are utilized solely for law enforcement and/or governmental purposes.

B. Supervision.

(1) There shall be a certified range master, a firearms instructor or a range safety officer on site and actively in control of the shooting range whenever open to the public or the range is in use.

(2) Range masters, firearm instructors or range safety officers shall have been trained by and have a valid current certification from one of the following organizations:

(a) Firearms instructors: National Rifle Association (NRA), New York State-Division of Criminal Justice Services (NYS-DCJS), International Association of Law Enforcement Firearms Instructors (IALEFI), Smith & Wesson Academy, SIG Arms Academy, any U.S. federal law enforcement agency (FBI, FLETC, ICE, USSS, ATF, USBP), any U.S. military agency (Army, Navy, Marines, Air Force, Coast Guard, National Guard).

(b) Range safety officers: National Rifle Association (NRA), International Defensive Pistol Association (IDPA), International Practical Shooting Association (IPSC), United States Practical Shooting Association (USPSA).

(c) Range master: SIG Arms Academy, Smith & Wesson Academy, Action Target Academy, any U.S. military agency and any federal law enforcement agency.

(3) Range masters, firearm instructors or range safety officers shall also:

- (a) Be at least 21 years of age.
- (b) Not have ever been convicted of any felony involving violence or intimidation, or the use of firearms or any offense related to the use, control, possession or sale of firearms.
- (c) Not be a person prohibited from possessing firearms as provided by Article 265 of the New York State Penal Law.

(4) There shall be at least one range master, firearms instructor or range safety officer for every five shooters.

C. Operation of shooting ranges.

- (1) No new shooting range shall be located nearer than 1,~~000~~500 feet from any entrance to any school, daycare center, church or hospital, any residentially zoned property, or in any location which, in the opinion of the Town Board, will result in the annoyance of any nearby resident.
- (2) No gambling, betting or wagering shall be permitted upon the premises.
- (3) No alcoholic beverages shall be possessed or consumed on the premises, and no person under the influence of alcohol, mind-altering drugs, or controlled substances as defined by Article 220 of the New York State Penal Law shall be allowed on the premises.
- (4) Range masters, firearms instructors, range safety officers, and any other employees shall wear a uniform or other distinguishing mark to identify them as employees.
- (5) Access for entrance to the shooting range shall be under continuous control, monitoring and supervision by the operator and/or employees.
- (6) All waste material generated at the range will be managed and timely disposed of in accordance with all federal and state hazardous waste regulations.
- (7) The conduct and operation of any shooting range shall be in compliance with any and all federal, state and/or local laws, rules, codes and/or regulations.
- (8) Firearm types used at shooting ranges are restricted to rifles, shotguns, pistols and similar firearms. The use of bows and crossbows are also permitted. The use of fully automatic firearms and explosives is permitted for official police or military training exercises only.
- (9) The owner / operator of the shooting range shall keep on file with the Town Clerk a current certificate of insurance indicating it has in force and effect general liability insurance coverage with coverage limits of not less than \$1,000,000 per occurrence for bodily injury and death, and not less than \$500,000 for property damage.
- (10) No shooting range shall operate except upon the issuance of a certificate of compliance issued by the Town of Southeast Code Enforcement Officer signifying the issuance of a special permit, and compliance with the provisions of this section. The certificate of compliance must be renewed annually, and may be revoked at any time upon the determination of the determination of the Code Enforcement Officer that the shooting range is being operated in violation of the provisions of the Special Permit or the provisions of this section.

D. Indoor shooting ranges are subject to the following supplementary regulations:

(1) All doors, gates and entrances leading into that part of the premises between the firing point and the backstop shall be securely locked and alarmed, and no person shall be permitted therein at any time persons are engaged in shooting or have access to the firearms used. Attendants and employees may, however, enter said part of the premises between the firing point and the backstop while shooting is not in progress.

(2) The shooting range shall be properly and adequately ventilated at all times.

~~E. Outdoor shooting ranges are subject to the following supplementary regulations:~~

~~(1) Minimum lot size shall be ten (10) acres.~~

~~(2) No part of a shooting range shall be located within 1,000 feet of a property line bordering a commercially zoned property, or 1,320 feet (one quarter mile) of a property line bordering a residentially zoned property.~~

~~(3) Shooting ranges shall be oriented to take advantage of natural terrain and vegetation, to avoid watercourses and wetlands, to minimize the effects of glare from the sun and to minimize noise impacts and safety risks to adjoining property owners and those traveling on public roads.~~

~~(4) The shooting range shall have a safety fence six feet in height erected around the entire perimeter of the portion of the property where weapons are discharged. A gate shall be erected to permit vehicular entry into the shooting range. The gate must be kept locked at all times the shooting range is not open and under supervision of the owner / operator.~~

~~(5) All shooting ranges shall be designed, constructed, maintained and operated in such a manner as to contain all bullets, shot, or other debris on the range facility, and in accordance with the recommendations set forth in the most recent edition of the "NRA Range Source Book" published by the National Rifle Association, and the most recent edition of "Best Management Practices for Lead at Outdoor Shooting Ranges" published by the United States Environmental Protection Agency. Minimum design features shall include, but shall not be limited to:~~

~~(a) Adequate backstop~~

~~(b) Adequate side berms~~

~~(c) Appropriate firing line covers / safety baffles~~

~~(6) Shooting shall not occur before 9:00 a.m. Mondays through Saturdays, and no earlier than 10:00 a.m. on Sundays. All shooting shall cease not less than one hour prior to sunset.~~

~~(7)(3) Shooting ranges shall be subject to the noise restrictions of Chapter 96, "Noise" of the Code of the Town of Southeast.~~

~~(8) Warning signs shall be posted around the entire perimeter of the shooting range in 100 foot intervals, including on the security fence, identifying the premises as a shooting ranges and warning of lethal danger. The size and spacing of all such signs shall be so as to be readily visible to anyone within 100 feet of the range perimeter.~~

~~(9) All applications for a special permit to establish or expand a shooting range shall be accompanied by a site plan drawn by a licensed design professional to an appropriate scale which includes the following:~~

~~(a) Property lines for any and all parcels upon which the range facility will be located, north arrow, drawn to scale, date, ownership information for the site, and all existing roads and structures within 1,000 feet of the site;~~

~~(b) Complete layout of all range facilities, including all buildings, shooting stations and other structures, firing lines, target areas, shot fall zones or safety fans, backstops, berms and baffles;~~

~~(c) Such other information as the Town Board may deem appropriate and relevant to determining compliance with the provisions of this section.~~

(4) Shooting shall not occur before 9:00 a.m. or after 9:00 p.m. seven days per week.

F. Transfer of Special Permit. Shooting range Special Permits shall not be transferred. In the event of any change involving the owner or operator of the business, the type of business, the name of the business or the business location, a new Special Permit shall be required.

G. Severability. Should any section, paragraph, sentence, clause or phrase in this chapter be declared unconstitutional or invalid for any reason, the remainder of this section shall not be affected thereby and shall remain in full force and effect, and to this end, the provisions of this section are declared to be severable.

SECTION 4. AMENDMENTS TO COMMERCIAL ZONING SCHEDULE

Chapter 138 Attachment 5, "Town of Southeast Commercial Zoning Schedule," is hereby amended, in part to add "Shooting range" as a Special Permit Use in the following zoning districts:

NB
ED
OP-1
OP-2
OP-3
GC
SR-6
HC
SR22
RC

Chapter 138 Attachment 5, "Town of Southeast Commercial Zoning Schedule," is hereby amended, in part as follows:

Note I: In the ~~OP-MU~~ OP-3 Zone, permitted principal uses under special permit, retail/service shall not exceed 5% of the total permitted commercial development area.

Note J: In the ~~OP-MU~~ OP-3 Zone, a floor area ratio of 0.15 shall not be exceeded without a transportation district in place or until the road improvements necessary to accommodate the additional development are made.

Note K: In the ~~OP-MU~~ OP-3 Zone, permitted principal uses, residential use shall not exceed 50% of the total lot area. An open space area, suitably planted and screened, shall be provided on the site consisting of not less than 200 feet between any principal building on a residential lot and any

principal building on a commercial lot. Nothing herein shall be deemed to prohibit interior site roads to penetrate such buffer zone.

Note L: In the ~~OP-MU~~ OP-3 Zone, minimum lot size shall be the minimum lot size necessary to qualify for ~~OP-MU~~ OP-3 mixed-use development treatment. In addition, for rezoning purposes, such lot must be currently zoned OP to be considered for rezoning to ~~OP-MU~~ OP-3. Resubdivision of the commercially developed portion of such district shall be governed by the area standards established for OP-3 District. Resubdivision of the residentially developed portions of such district shall be governed by the provisions of the Residence R-20 District of this chapter.

Note O: In the ~~OP-MU~~ OP-3 Zone, parking requirements for office use shall be provided in accordance with § 138-67H.

SECTION 5. VALIDITY

The invalidity of any word, section, clause, paragraph, sentence, part, provision of this Local Law shall not affect the validity of any other part of this Local Law that shall be given effect without such invalid part or parts.

SECTION 6. EFFECTIVE DATE

This Local Law shall take effect immediately upon filing with the Secretary of State.

Redline
Removed
WS#
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DRAFT

Town of Southeast, Putnam County, NY

Local Law No. __ of 2020

A LOCAL LAW entitled: “A Local Law to Amend Chapter 138 of the Town Code, ‘Zoning’.”

Be it enacted by the Town Board of the Town of Southeast, Putnam County, New York, as follows:

SECTION 1. LEGISLATIVE INTENT

The Town Board of the Town of Southeast proposes to add indoor shooting ranges as a Special Permit Use within the ED, OP-1, OP-2, SR-6, HC, SR22, and RC Zoning Districts. Specific Special Permit criteria are proposed to promote the safe operation of firearms, to minimize potential noise and disruption, and to protect the health, safety, and welfare of the surrounding community. This local law would also clarify existing definitions for recreation uses within the Town of Southeast.

SECTION 2. AMENDMENTS TO ARTICLE I, “GENERAL PROVISIONS; DEFINITIONS”

Section 138-4.B, “Definitions” is hereby amended, in part, to replace the definition of “Recreation” with “Recreation, Commercial” as follows:

RECREATION, COMMERCIAL

Commercial recreation uses include the following indoor and outdoor uses: golf courses and driving ranges; dance, gymnastics, and martial arts studios; health and exercise facilities; tennis, racquetball, pickleball, and squash courts; swimming pools, spas, and splash pads; ice skating rinks; soccer and basketball facilities; rock climbing; and ball sports fields. Commercial recreation also includes the following uses if they are conducted exclusively indoors: go-cart tracks, arcades, and laser tag. Commercial recreation excludes the following outdoor uses: automotive or go-cart tracks; shooting ranges [see shooting ranges]; amusement parks; and any use of archery equipment, guns, weaponry, or similar equipment that may be used to simulate combat, including equipment that has the capacity to propel a projectile or emit a light and/or laser.

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Residential recreation uses include the following indoor and outdoor uses: golf courses and driving ranges; dance, gymnastics, and martial arts studios; health and exercise facilities; tennis, racquetball, pickleball, and squash courts; swimming pools, spas, and splash pads; ice skating rinks; soccer or basketball facilities; rock climbing; and ball sports fields. Residential recreation uses shall exclude facilities intended primarily for spectator activities, such as, but not limited to, stadia and arenas, and any of the above permitted uses with spectator seating for more than 25 people. Residential recreation uses shall also exclude shooting ranges; amusement parks; and any use of archery equipment, guns,

weaponry, or similar equipment that may be used to simulate combat, including equipment that has the capacity to propel a projectile or emit a light and/or laser.

Section 138-4.B, "Definitions" is hereby amended, in part, to add the following definition:

SHOOTING RANGE

An indoor facility that is designed or intended as a place for the regular and repeated discharge of firearms, archery, or weaponry for the purpose of target practice or target shooting, skill development and training, recreation and/or competitions, and is open to use by persons other than the owner of the property and the owner's family and social guests, whether the facility is operated by a club or membership group, government entity, or private person or entity.

SECTION 3.

Section 138-54.2 Shooting Ranges is hereby added as follows:

All shooting ranges shall be subject to the following supplementary regulations:

A. Exempt ranges. The provisions of this section shall not apply to shooting ranges not open to the public which are utilized solely for law enforcement and/or governmental purposes.

B. Supervision.

(1) There shall be a certified range master, a firearms instructor or a range safety officer on site and actively in control of the shooting range whenever open to the public or the range is in use.

(2) Range masters, firearm instructors or range safety officers shall have been trained by and have a valid current certification from one of the following organizations:

(a) Firearms instructors: National Rifle Association (NRA), New York State-Division of Criminal Justice Services (NYS-DCJS), International Association of Law Enforcement Firearms Instructors (IALEFI), Smith & Wesson Academy, SIG Arms Academy, any U.S. federal law enforcement agency (FBI, FLETC, ICE, USSS, ATF, USBP), any U.S. military agency (Army, Navy, Marines, Air Force, Coast Guard, National Guard).

(b) Range safety officers: National Rifle Association (NRA), International Defensive Pistol Association (IDPA), International Practical Shooting Association (IPSC), United States Practical Shooting Association (USPSA).

(c) Range master: SIG Arms Academy, Smith & Wesson Academy, Action Target Academy, any U.S. military agency and any federal law enforcement agency.

(3) Range masters, firearm instructors or range safety officers shall also:

(a) Be at least 21 years of age.

(b) Not have ever been convicted of any felony involving violence or intimidation, or the use of firearms or any offense related to the use, control, possession or sale of firearms.

(c) Not be a person prohibited from possessing firearms as provided by Article 265 of the New York State Penal Law.

(4) There shall be at least one range master, firearms instructor or range safety officer for every five shooters.

C. Operation of shooting ranges.

(1) No new shooting range shall be located nearer than 1,500 feet from any entrance to any school, daycare center, church or hospital, any residentially zoned property, or in any location which, in the opinion of the Town Board, will result in the annoyance of any nearby resident.

(2) No gambling, betting or wagering shall be permitted upon the premises.

(3) No alcoholic beverages shall be possessed or consumed on the premises, and no person under the influence of alcohol, mind-altering drugs, or controlled substances as defined by Article 220 of the New York State Penal Law shall be allowed on the premises.

(4) Range masters, firearms instructors, range safety officers, and any other employees shall wear a uniform or other distinguishing mark to identify them as employees.

(5) Access for entrance to the shooting range shall be under continuous control, monitoring and supervision by the operator and/or employees.

(6) All waste material generated at the range will be managed and timely disposed of in accordance with all federal and state hazardous waste regulations.

(7) The conduct and operation of any shooting range shall be in compliance with any and all federal, state and/or local laws, rules, codes and/or regulations.

(8) Firearm types used at shooting ranges are restricted to rifles, shotguns, pistols and similar firearms. The use of bows and crossbows are also permitted. The use of fully automatic firearms and explosives is permitted for official police or military training exercises only.

(9) The owner / operator of the shooting range shall keep on file with the Town Clerk a current certificate of insurance indicating it has in force and effect general liability insurance coverage with coverage limits of not less than \$1,000,000 per occurrence for bodily injury and death, and not less than \$500,000 for property damage.

(10) No shooting range shall operate except upon the issuance of a certificate of compliance issued by the Town of Southeast Code Enforcement Officer signifying the issuance of a special permit, and compliance with the provisions of this section. The certificate of compliance must be renewed annually, and may be revoked at any time upon the determination of the Code Enforcement Officer that the shooting range is being operated in violation of the provisions of the Special Permit or the provisions of this section.

D. Indoor shooting ranges are subject to the following supplementary regulations:

(1) All doors, gates and entrances leading into that part of the premises between the firing point and the backstop shall be securely locked and alarmed, and no person shall be permitted therein at any time persons are engaged in shooting or have access to the firearms used. Attendants and employees may, however, enter said part of the premises between the firing point and the backstop while shooting is not in progress.

- (2) The shooting range shall be properly and adequately ventilated at all times.
- (3) Shooting ranges shall be subject to the noise restrictions of Chapter 96, "Noise" of the Code of the Town of Southeast.
- (4) Shooting shall not occur before 9:00 a.m. or after 9:00 p.m. seven days per week.

F. Transfer of Special Permit. Shooting range Special Permits shall not be transferred. In the event of any change involving the owner or operator of the business, the type of business, the name of the business or the business location, a new Special Permit shall be required.

G. Severability. Should any section, paragraph, sentence, clause or phrase in this chapter be declared unconstitutional or invalid for any reason, the remainder of this section shall not be affected thereby and shall remain in full force and effect, and to this end, the provisions of this section are declared to be severable.

SECTION 4. AMENDMENTS TO COMMERCIAL ZONING SCHEDULE

Chapter 138 Attachment 5, "Town of Southeast Commercial Zoning Schedule," is hereby amended, in part to add "Shooting range" as a Special Permit Use in the following zoning districts:

ED
OP-1
OP-2
SR-6
HC
SR22
RC

Chapter 138 Attachment 5, "Town of Southeast Commercial Zoning Schedule," is hereby amended, in part as follows:

Note I: In the ~~OP-MU~~ OP-3 Zone, permitted principal uses under special permit, retail/service shall not exceed 5% of the total permitted commercial development area.

Note J: In the ~~OP-MU~~ OP-3 Zone, a floor area ratio of 0.15 shall not be exceeded without a transportation district in place or until the road improvements necessary to accommodate the additional development are made.

Note K: In the ~~OP-MU~~ OP-3 Zone, permitted principal uses, residential use shall not exceed 50% of the total lot area. An open space area, suitably planted and screened, shall be provided on the site consisting of not less than 200 feet between any principal building on a residential lot and any principal building on a commercial lot. Nothing herein shall be deemed to prohibit interior site roads to penetrate such buffer zone.

Note L: In the ~~OP-MU~~ OP-3 Zone, minimum lot size shall be the minimum lot size necessary to qualify for ~~OP-MU~~ OP-3 mixed-use development treatment. In addition, for rezoning purposes, such lot must be currently zoned OP to be considered for rezoning to ~~OP-MU~~ OP-3. Resubdivision of the commercially developed portion of such district shall be governed by the area standards established for OP-3 District. Resubdivision of the residentially developed portions of such district shall be governed by the provisions of the Residence R-20 District of this chapter.

Note O: In the ~~OP-MU~~ OP-3 Zone, parking requirements for office use shall be provided in accordance with § 138-67H.

SECTION 5. VALIDITY

The invalidity of any word, section, clause, paragraph, sentence, part, provision of this Local Law shall not affect the validity of any other part of this Local Law that shall be given effect without such invalid part or parts.

SECTION 6. EFFECTIVE DATE

This Local Law shall take effect immediately upon filing with the Secretary of State.

**Town of Southeast
Accounting Department
1360 Route 22
Brewster, NY 10509**

E#3

Town Accountant
Ronald Hund

Tel. (845) 279-7338

Account Clerk
Helena Hansen

Fax. (845) 279-3664

rhund@southeast-ny.gov
hhansen@southeast-ny.gov

MEMO TO: Tony Hay

FROM: Ron Hund *RH*

DATE: July 20, 2020

RE: Budget Transfers

Attached are the budget transfers that must be put on the agenda for approval at the Town Board meeting on July 23, 2020.

CC. Town Board
Town Clerk

BUDGET TRANSFER and APPROPRIATION INCREASE REQUEST

To: Budget Officer
Town Board

Date: 7/23/2020

Prepared By: Town Accountant

From Account Code	Description	Amount	To Account Code	Description	Amount
GENERAL FUND - A A000-1220-202-000	Supervisor Computer Software	72.00	A000-1220-209-000	Supervisor Mileage	72.00
A000-1660-410-000	Central Storeroom Records Storage	136.00	A000-1660-401-000	Central Storeroom Supplies/Material <i>COVID Supplies</i>	136.00
A000-5010-100-000	Superintendent of Highways Personal Services	1,885.00	A000-5010-210-000	Superintendent of Highways Other Equipment <i>Air Conditioner</i>	585.00
			A000-5010-401-000	Superintendent of Highways Supplies/Material <i>Supplies</i>	300.00
			A000-5010-411-000	Superintendent of Highways Professional/Technical Services <i>Repairs</i>	1,000.00
A000-7180-100-000	Tonetta Lake Personal Services	1,629.00	A000-7180-210-000	Tonetta Lake Other Equipment <i>Outdoor Cameras</i>	384.00
			A000-7270-411-000	Electrazone Field Professional/Technical Services <i>Land Use Permit</i>	1,245.00
HIGHWAY TOWNWIDE - DA DA000-5130-401-000	Machinery Supplies/Material	110.00	DA000-5130-210-000	Machinery Other Equipment <i>Tools</i>	110.00
DA000-5140-411-000	Misc. Brush & Weeds Professional/Technical Services	476.00	DA000-5140-401-000	Misc. Brush & Weeds Supplies/Material <i>Supplies</i>	476.00
HIGHWAY OUTSIDE VILLAGE - DB DB000-5112-100-000	Improvements Personal Services	40,444.00	DB000-5112-200-000	Improvements Equipment & Capital Outlay <i>HVEA Engineers Welfare Road</i>	2,753.00
			DB000-5112-401-000	Improvements Supplies/Material <i>Paving</i>	37,000.00
RESIDENTIAL REFUSE - SR SR000-8160-411-000	Refuse and Garbage Professional/Technical Services	935.00	DB000-5112-411-000	Improvements Professional/Technical Services <i>Paving</i>	691.00
			SR000-8160-100-000	Refuse and Garbage Personal Services <i>Personal Services</i>	300.00
			SR000-8160-401-000	Refuse and Garbage Supplies/Material <i>E- Waste Shred</i>	635.00

BUDGET TRANSFER and APPROPRIATION INCREASE REQUEST

To: Budget Officer Town Board		Date: 7/23/2020	
Prepared By: Town Accountant			
From Account Code	Description	Amount	To Account Code
SOUTHEAST TRAIN PARKING - ST ST00-5650-411-000	Parking Professional/Technical Services	200.00	ST00-5650-402-000
STARR RIDGE WATER SW2 SW02-8320-411-000	Source of Supply,Power,Pumping Professional/Technical Services	7,059.00	SW02-8320-422-000
	Generator Service		
	Transmission & Distribution Supplies/Material		SW02-8340-401-000
	Supplies		
	Transmission & Distribution Professional Technical Services		SW02-8340-411-000
	Repairs		
FOX HILL WATER - SW3 SW03-8320-411-000	Source of Supply,Power,Pumping Professional/Technical Services	298.00	SW02-8320-422-000
PEACEABLE HILL WATER - SW5 SW05-8310-210-000	Water Administration Other Equipment	680.00	SW05-8310-208-000
	Tools		
	Water Administration Professional/Technical Services		SW05-8310-411-000
	JCO Services		
	Source of Supply,Power,Pumping Equipment Maintenance/Repair		SW05-8320-422-000
	Repairs		
BLACKBERRY WATER - SW6 SW05-8310-401-000	Water Administration Supplies/Material	54.00	SW06-8310-208-000
	Tools		
HILLCREST WATER - SW7 SW07-8340-411-000	Transmission & Distribution Professional/Technical Services	626.00	SW07-8310-402-000
	Postage		
	Water Administration Professional/Technical Services		SW07-8310-411-000
	JCO Services		
	Source of Supply,Power,Pumping Professional/Technical Services		SW07-8320-411-000
	JCO Services		
	Source of Supply,Power,Pumping Equipment Maintenance/Repair		SW05-8320-422-000
	Repairs		
BIRCH HILL WATER - SW9 SW09-9961-900-000	Transfer To Debt Service Fund	590.00	SW09-8320-411-000
	JCO Services		
	Source of Supply,Power,Pumping Professional/Technical Services		SW09-8320-411-000
	JCO Services		
	Source of Supply,Power,Pumping Equipment Maintenance/Repair		SW09-8320-422-000
	Repairs		

BUDGET TRANSFER and APPROPRIATION INCREASE REQUEST

To: Budget Officer
Town Board

Date: 7/23/2020

Prepared By: Town Accountant

From Account Code	Description	Amount	To Account Code	Description	Amount
INCREASE APPROPRIATIONS BY USING UNAPPROPRIATED, UNRESERVED FUND BALANCE OR UNANTICIPATED REVENUES (Increase Appropriation and Revenue Budget)					
VOLUNTEER PARK GRANT- CD4 CD04-3097-000-000	State Aid, Capital Projects	11,409.00	CD04-7197-200-000	Recreation, Equipment & Capital <i>Grant Expenses</i>	11,409.00

2020 Contingency Report

Beginning Balance 1/1/20

\$ 50,000.00

Subtotal Contingency

\$ 50,000.00

Deductions:

R	Fiscal Agent Town Financial Advisor	(2,500.00)
R	Central Storeroom Supplies	(500.00)
R	Highway Superintendant Garage Roof Repair	(5,761.00)
R	Town Board Meeting Security	(600.00)
R	Assessor Furniture	(1,761.00)
R	Highway Superintendant Garage Roof Repair	(13,920.00)
R	Highway Garage Oil Tank Repair	(921.00)
R	Highway Garage Bathroom Repairs	(5,622.00)

(31,585.00)

Total

\$ 18,415.00

Proposed Deductions:

0.00

Pending Balance 12/31/20

\$ 18,415.00

Note:

R = resolution

A = proposed budgetary amendment

2020 Sub-Contingency Report

Beginning Balance 1/1/20

\$ 50,000.00

Subtotal Sub-Contingency

\$ 50,000.00

Deductions:

0.00

Total

\$ 50,000.00

Proposed Deductions:

0.00

Pending Balance 12/31/20

\$ 50,000.00

Note:

R = resolution

A = proposed budgetary amendment

E#5

**TOWN BOARD
TOWN OF SOUTHEAST, NEW YORK**

**RESOLUTION AFFIRMING NEGATIVE DECLARATION
FOR BARRETT HILL**

RESOLUTION NO. _____ /2020

DATE: July 23, 2020

INTRODUCED BY: _____

SECONDED BY: _____

WHEREAS, BARRETT HILL ASSOCIATES LLC, WILDER-BALTER PARTNERS and COVINGTON MANAGEMENT (the “Applicant”), owners of premises located at Mt. Ebo Lot 6, Mt. Ebo Road North (Tax Map No. 45.-5-2) (the “Subject Premises”) has made application to this Town Board for a Special Permit to allow the use and development of the Subject Premises as Multifamily Work Force Housing pursuant to the provision of Chapter 138 of the Town Code; and

WHEREAS, the proposed Barrett Hill development consists of 168 multi-family housing units, including 17 affordable units, on a +/- 29 acre site in the Multi-Family Workforce Housing District (MFWH) (the “Proposed Project”); and

WHEREAS, the Proposed Project includes 64 1-bedroom and 104 2-bedroom units, a clubhouse with pool, and parking for 307 vehicles; and

WHEREAS, the population of the Proposed Project is anticipated to be 349 persons, including 33 school-aged children, of which 26 are projected to be in public school; and

WHEREAS, development of the proposed project required a zoning text and map amendment, which was the subject of a coordinated New York State Environmental Quality Review Act (SEQRA) review led by the Town Board. Potable water for the Proposed Project was to be provided by the existing water supply system operated by New York American Water. The Town Board adopted a Negative Declaration for the Proposed Project on or about September 8, 2016, and adopted a Special Permit on or about December 7, 2017. The Town Board then referred the application back to the Planning Board for final site plan approval. However, the Applicant did not secure site plan approval within the specified time period and the Special Permit expired on June 7, 2019; and

WHEREAS, the Applicant sought to renew the Special Permit in the Fall of 2019. However, it was discovered that New York American Water needed to pursue

well field improvements to serve its existing customers, and that it did not have sufficient capacity within the existing water system to serve the Proposed Project. In a separate application New York American water pursued well field improvements, and new wells to increase the capacity of the system; and

WHEREAS, the Applicant and New York American Water demonstrated in a letter from WSP hydrogeologist Stacy Stieber, CPG, PG (NY) dated June 3, 2020 that with the improvements to the existing water system and establishment of new wells, sufficient water is available to serve the Proposed Project, and that no significant adverse impacts to aquifers or surface water resources would result from the operation of the Proposed Project; and

WHEREAS, in addition to the factors considered above, the Town Board considered the following guidance from the State Environmental Quality Review Act and its implementing regulations and determined that the Proposed Project would:

(i) Not result in “a substantial adverse change in existing air quality, ground or surface water quality or quantity, traffic or noise levels; a substantial increase in solid waste production; a substantial increase in potential for erosion, flooding, leaching or drainage problems;” (§617.7(c)(1)(i))

(ii) Not result in “the removal or destruction of large quantities of vegetation or fauna; substantial interference with the movement of any resident or migratory fish or wildlife species; impacts on a significant habitat area; substantial adverse impacts on a threatened or endangered species of animal or plant, or the habitat of such a species; or other significant adverse impacts to natural resources;”(§617.7(c)(1)(ii))

(iii) Not result in “the impairment of the environmental characteristics of a Critical Environmental Area as designated pursuant to subdivision 617.14(g) of this Part;” (§617.7(c)(1)(iii))

(iv) Not result in “the creation of a material conflict with a community’s current plans or goals as officially approved or adopted;” (§617.7(c)(1)(iv))

(v) Not result in “the impairment of the character or quality of important historical, archaeological, architectural, or aesthetic resources or of existing community or neighborhood character;” (§617.7(c)(1)(v))

(vi) Not result in “a major change in the use of either the quantity or type of energy;” (§617.7(c)(1)(vi))

(vii) Not result in “the creation of a hazard to human health;” (§617.7(c)(1)(vii))

(viii) Not result in “a substantial change in the use, or intensity of use, of land including agricultural, open space or recreational resources, or in its capacity to support existing uses;” (§617.7(c)(1)(viii))

(ix) Not result in “the encouraging or attracting of a large number of people to a place or places for more than a few days, compared to the number of people who would come to such place absent the action;” (§617.7(c)(1)(ix))

(x) Not result in “the creation of a material demand for other actions that would result in one of the above consequences;” (§617.7(c)(1)(x))

(xi) Not result in “changes in two or more elements of the environment, no one of which has a significant impact on the environment, but when considered together result in a substantial adverse impact on the environment; or (§617.7(c)(1)(xi))

NOW, THEREFORE, BE IT RESOLVED, the Town Board of the Town of Southeast in accordance with Part 617.7 of the SEQRA law hereby affirms its previous Negative Declaration for the Proposed Project.

UPON A ROLL CALL VOTE:

Councilman Alvarez _____
Councilman Larca _____
Councilman Lord _____
Councilman O’Connor _____
Supervisor Hay _____

VOTE: carried / defeated by a vote of _____ in favor, _____ against; _____ abstained.

TOWN CLERK'S CERTIFICATION

STATE OF NEW YORK)
 : ss.:
COUNTY OF PUTNAM)

I, MICHELE STANCATI, Town Clerk of the Town of Southeast, do hereby certify that the above is a true and exact copy of a Resolution adopted by the Town Board of the Town of Southeast at a meeting of said board held the 23rd day of July, 2020.

MICHELE STANCATI
Town Clerk

R #6

**TOWN BOARD
TOWN OF SOUTHEAST, NEW YORK**

**SPECIAL PERMIT RENEWAL
BARRETT HILL ASSOCIATES LLC**

RESOLUTION NO. _____ / 2020

DATE: July 23, 2020

INTRODUCED BY: _____

SECONDED BY: _____

WHEREAS, BARRETT HILL ASSOCIATES LLC, WILDER-BALTER PARTNERS and COVINGTON MANAGEMENT, owners of premises located at Mt. Ebo Lot 6, Mt. Ebo Road North (Tax Map No. 45.-5-2) (the "Subject Premises") has made application to this Town Board for a Special Permit to allow the use and development of the Subject Premises as Multifamily Work Force Housing pursuant to the provisions of Chapter 138 of the Town Code; and

WHEREAS, such Special Permit was granted by the Town Board by resolution duly adopted on December 7, 2017; and

WHEREAS, the Applicant thereafter proceeded to obtain site plan and other regulatory approvals to enable the construction of the project; and

WHEREAS, before the Applicant could obtain site plan and outside regulatory approvals, the Special Permit lapsed; and

WHEREAS, the Applicant has requested that the Special Permit previously granted be renewed or reissued; and

WHEREAS, the Town Board, as Lead Agency under the State Environmental Quality Review Act (SEQRA) has reviewed and renewed the Negative Declaration previously issued in connection with this application;

WHEREAS, it has been previously found and determined that the Subject Premises are eligible for consideration as a Multifamily Work Force Housing District pursuant to Special Permit and that such premises were mapped as a Multifamily Work Force Housing District by Local Law No. 7 of 2016; and

WHEREAS, pursuant to the Zoning Law Section 138-04.I of the Town Code, the Town Board shall make certain findings with regard to the reservation of parkland and/or payment of a sum of money for recreation fees for a prospective; and

WHEREAS, the Town has carefully considered correspondence and comments, including memoranda dated September 15, 2017 and September 28, 2017 from the Town's Planning Consultant, AKRF regarding the impact the Project will have on the recreation resources of the Town; and

WHEREAS, while the Town does not have a recreation master plan or capital improvement plan, there are on-going expenses related to recreation, including its successful summer camp and youth sports program and the Town expects participants from the Property; and

WHEREAS, a duly noticed public hearing on the application to renew the Special Permit was held by the Town Board on July 9, 2020 and such public hearing was continued for a period of ten (10) days to allow submission of written comment and all interested parties have been given an adequate opportunity to be heard in this regard,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Southeast hereby makes the following findings of fact in connection with the instant application:

1. The proposed use is in such location and is a size and character that it will be in harmony with the appropriate and orderly development of the surrounding district and will not be detrimental to the immediate site or adjacent properties;

2. The location and size of the proposed use, the nature and intensity of operations involved in or conducted in connection therewith, its site layout, and its relation to access streets will be such that both pedestrian and vehicular traffic to and from the use and the assembly of persons in connection therewith will not be hazardous;

3. The exterior appearance of the building will not hinder or discourage the development and use of adjacent land and buildings; and

4. The proposed use will not require such additional public facilities or services or create fiscal burdens upon the Town greater than those which characterize uses permitted as of right.

AND BE IT FURTHER

RESOLVED, that based upon the foregoing findings, the Town Board of the Town of Southeast hereby grants a Multifamily Work Force Housing Special Permit to the Subject Premises in accordance with Statement of Use prepared and submitted to the Planning Board in connection with this Project Development Plan application and incorporated herein by reference, on the following conditions:

1. The applicant shall operate the facility in compliance with all general and special conditions set forth in Articles X and XIX of the Zoning Code;

2. The Applicant shall execute and file a mutually acceptable Community Benefit Agreement with the Town detailing the reservation of certain residential units as Work Force Housing and the procedure for maintaining such housing as Work Force Housing going forward;

3. The Applicant shall make cash payment to the Town per unit as per the AKRF memorandum dated August 22, 2017, payable at the time of building permit issuance on a

per unit/building basis. Such payments when made shall be deposited in the Town's Recreation reserve Fund and be utilized by the Town exclusively for park, playground or other recreational purposes, and totals \$263,796; and

4. The Applicant shall donate and install the replacement of the Castle Park Play – Structure deemed in need of replacement, estimated to be in the range of \$100,000. Notwithstanding the 2017 estimate of a \$100,000 installed value, Barrett Hill will purchase and install the play equipment at its sole cost and expense even if actual cost exceeds \$100,000. Such replacement shall be substantially similar to the Equipment Quotation prepared for the Town of Southeast, which is annexed hereto as Exhibit A;

5. Land owned by Longridge Associates (which is controlled by Barrett Hill's principal) of 46.28± acres of land adjacent and contiguous to Tonetta Lake Park identified on the tax map as Tax Map # 56-1-41 shall be offered as a donation to the Town; and

6. The actions outlined in paragraphs "4" and "5" above shall occur within one hundred fifty (150) days of the filing with the Town Clerk of the resolutions granting Final Site Plan approval from the Planning Board.

And be it further

RESOLVED, that the Town Clerk is hereby authorized and directed to forward a certified copy of this resolution to BARRETT HILL ASSOCIATES, LLC; to the Secretary of the Town of Southeast Planning Board; and to the Southeast Building Department, forthwith.

UPON A ROLL CALL VOTE:

Councilman Alvarez	_____
Councilman Larca	_____
Councilman Lord	_____
Councilman O'Connor	_____
Supervisor Hay	_____

VOTE: carried / defeated by a vote of _____ in favor, _____ against; _____ abstained.

TOWN CLERK'S CERTIFICATION

STATE OF NEW YORK)
 : ss.:
COUNTY OF PUTNAM)

I, MICHELE STANCATI, Town Clerk of the Town of Southeast, do hereby certify that the above is a true and exact copy of a Resolution adopted by the Town Board of the Town of Southeast at a meeting of said board held the 23rd day of July, 2020.

MICHELE STANCATI
Town Clerk



Exhibit A₁



R#7

TOWN BOARD
TOWN OF SOUTHEAST, NEW YORK

ADJUSTING "BASE PROPORTIONS" FOR
REAL PROPERTY TAX ASSESSMENT PURPOSES

Resolution No. _____ / 2020

Date: July 23, 2020

Introduced By: _____

Seconded By: _____

WHEREAS, the Town Board of the Town of Southeast desires to maintain fairness in the taxable valuation of tax parcels within the town; and

WHEREAS, it is the Board's understanding that using the calculations of RP-6703 for the adjustment of base proportions will best serve the needs of the Town and be most equitable for the taxpayers; and

WHEREAS, the Town Assessor has recommended that the Town accept the adjusted base proportions as submitted as Town Outside Village Homestead at 61.389423 per cent and Town-Wide Homestead portion as 60.651940 per cent.

NOW, THEREFORE, BE IT

RESOLVED, that the Town board of the Town of Southeast accepts the recommendation of the Town Assessor and hereby authorizes the Town Clerk to sign and provide to the Office of Real Property Services form RP-6703 for the Town Outside Village and Town-Wide Homestead portion containing the adjusted base proportion of **61.389423%** and **60.651940%**, respectively, pursuant to Real Property Tax Law and NYS Rules and Regulations in form and substance as may be approved by Town Attorney.

Upon Roll Call Vote:

Councilman Alvarez _____
Councilman Larca _____
Councilman Lord _____
Councilman O'Connor _____
Supervisor Hay _____

VOTE: Resolution _____, by a vote of _____, to _____, _____ abstained.

TOWN CLERK'S CERTIFICATION

STATE OF NEW YORK)
 : ss.:
COUNTY OF PUTNAM)

I, MICHELE STANCATI, Town Clerk of the Town of Southeast, do hereby certify that the above is a true and exact copy of a Resolution adopted by the Town Board of the Town of Southeast at a meeting of said board held the 23rd day of July, 2020.

MICHELE STANCATI
Town Clerk

R#8

**TOWN BOARD
TOWN OF SOUTHEAST, NEW YORK**

**PUTNAM COUNTY
REAL PROPERTY TAX SERVICES**

RESOLUTION NO. _____ / 2020

DATE: July 23, 2020

INTRODUCED BY: Supervisor Hay

SECONDED BY: Councilman Alvarez

WHEREAS, the Town of Southeast contracts with Putnam County (“County”) for the provision of certain services in connection with the preparation of the annual assessment rolls and related documentation on a fee for services basis; and

WHEREAS, the Town Board finds that the services performed by the County are essential to the real property assessment and taxation process.

NOW, THEREFORE, BE IT

RESOLVED, that the Supervisor is hereby authorized to execute and deliver to the County a Putnam County Real Property Tax Service Contract for the 2020 Tax Year in the form and substance annexed hereto; and be it further

RESOLVED, that the Town Clerk shall forward a copy of this resolution to the Assessor forthwith.

UPON A ROLL CALL VOTE:

Councilman Alvarez	_____
Councilman Larca	_____
Councilman Lord	_____
Councilman O’Connor	_____
Supervisor Hay	_____

VOTE: carried by a vote of _____ in favor, _____ against; _____ abstained.

TOWN CLERK'S CERTIFICATION

STATE OF NEW YORK)
 : ss.:
COUNTY OF PUTNAM)

I, MICHELE STANCATI, Town Clerk of the Town of Southeast, do hereby certify that the above is a true and exact copy of a Resolution adopted by the Town Board of the Town of Southeast at a meeting of said board held the 23rd day of July, 2020.

MICHELE STANCATI
Town Clerk

**TOWN BOARD
TOWN OF SOUTHEAST, NEW YORK**

R#9

RESOLUTION ADOPTING LOCAL LAW #7 of 2020

RESOLUTION NO. _____ /2020

DATE: July 23, 2020

INTRODUCED BY: _____

SECONDED BY: _____

WHEREAS, a resolution having been adopted by the Town Board of the Town of Southeast for a public hearing to be held by said Town Board to hear all interested parties on a proposed local law which would repeal Chapter 28 of the Town Code relating to the establishment of a Parks and Recreation Advisory Board; and

WHEREAS, notice of said public hearing was advertised in an official newspaper of the Town of Southeast in the manner prescribed by law, such public hearing was held on July 9, 2020 and all interested persons were given an opportunity to be heard at that time; and

WHEREAS, it is the sense of this Town Board that by repealing Chapter 28 of the Town Code there will do away with a redundant governmental function and, thereby, promote the general health, safety and welfare of the public.

NOW, THEREFORE, BE IT

RESOLVED, the Town Board of the Town of Southeast hereby adopts Local Law No. 7 of 2020 pursuant to the Municipal Home Rule Law repealing Chapter 28 of the Town Code entitled Park and Recreation Advisory Board; and be it further

RESOLVED, that the Town Clerk be and hereby is authorized and directed to (a) enter said Local Law in the minutes of this meeting and in the Code Book of the Town of Southeast; and (b) give due notice of the adoption of said local law by filing such with the Secretary of State of New York within the time required by law.

UPON A ROLL CALL VOTE:

Councilman Alvarez _____
Councilman Larca _____
Councilman Lord _____
Councilman O'Connor _____
Supervisor Hay _____

VOTE: carried / defeated by a vote of _____ in favor, _____ against; _____ abstained.

TOWN CLERK'S CERTIFICATION

STATE OF NEW YORK)
 : ss.:
COUNTY OF PUTNAM)

I, MICHELE STANCATI, Town Clerk of the Town of Southeast, do hereby certify that the above is a true and exact copy of a Resolution adopted by the Town Board of the Town of Southeast at a meeting of said board held the 23rd day of July, 2020.

MICHELE STANCATI
Town Clerk

	A	B	C	D	E	F	G	H		
Revenues 2020	ADJUSTED BUDGET	YTD 6/30/2020	YTD BUDGET BALANCE	ADJUSTED BUDGET/6*12	COLUMN C MINUS COLUMN E	6/12*100 PERCENT USED	YTD 6/30/2020	YTD 6/30/2019	DIFFERENCE	
Cable Fees	\$ 315,000	\$ 169,692	\$ (145,308)	\$ 157,500	\$ 12,192	50.00%	\$ 169,692	\$ 174,431	\$ (4,739)	
Court Fines & Forfeitures	\$ 310,000	\$ 214,348	\$ (95,652)	\$ 155,000	\$ 59,348	50.00%	\$ 214,348	\$ 150,446	\$ 63,902	
Departmental Revenue	\$ 108,015	\$ 93,659	\$ (14,357)	\$ 54,008	\$ 39,651	50.00%	\$ 93,659	\$ 119,169	\$ (25,510)	
Alarm Fees	\$ 20,000	\$ 11,925	\$ (8,075)	\$ 10,000	\$ 1,925	50.00%	\$ 11,925	\$ 12,500	\$ (575)	
Assessor Fees	1,500	973	(527)	750	223	50.00%	973	1,062	(89)	
Clerk Fees	18,000	11,765	(6,235)	9,000	2,765	50.00%	11,765	9,290	2,475	
Interest	32,000	29,830	(2,170)	16,000	13,830	50.00%	29,830	64,768	(34,938)	
Intergovernmental Charges	-	2,545	2,545	-	2,545	0.00%	2,545	3,651	(1,106)	
Licenses and Permits	5,515	2,350	(3,165)	2,758	(408)	50.00%	2,350	3,688	(1,338)	
Miscellaneous	-	18,482	18,482	-	18,482	50.00%	18,482	11,503	6,979	
Parking Fees	8,000	2,133	(5,867)	4,000	(1,867)	50.00%	2,133	3,866	(1,733)	
Rental of Real Property	10,000	7,550	(2,450)	5,000	2,550	50.00%	7,550	8,700	(1,150)	
Sale of Scrap	-	6,106	6,106	-	6,106	50.00%	6,106	141	5,965	
Tax Collector Fees	13,000	-	(13,000)	6,500	(6,500)	50.00%	-	-	-	
Interfund Revenues	\$ 108,015	\$ 93,659	\$ (14,357)	\$ 54,008	\$ 39,651	50.00%	\$ 93,659	\$ 119,169	\$ (25,510)	
Mortgage Tax	\$ 542,300	\$ 8,109	\$ (534,191)	\$ 271,150	\$ (263,041)	50.00%	\$ 8,109	\$ 6,279	\$ 1,830	
Planning Board Fees	\$ 350,000	\$ 270,747	\$ (79,253)	\$ 175,000	\$ 95,747	50.00%	\$ 270,747	\$ 210,805	\$ 59,942	
Real Property Taxes	\$ 96,000	\$ 70,664	\$ (25,336)	\$ 48,000	\$ 22,664	50.00%	\$ 70,664	\$ 60,077	\$ 10,587	
Recreation Fees	\$ 6,682,441	\$ 6,682,940	\$ 499	\$ 3,341,221	\$ 3,341,720	100.01%	\$ 6,682,940	\$ 6,436,391	\$ 246,550	
Safety Inspection Fees	\$ 311,750	\$ 58,837	\$ (252,913)	\$ 155,875	\$ (97,038)	50.00%	\$ 58,837	\$ 143,790	\$ (84,953)	
Building Inspection Fees	\$ 254,500	\$ 104,974	\$ (149,526)	\$ 127,250	\$ (22,276)	50.00%	\$ 104,974	\$ 147,900	\$ (42,926)	
Wetland Fees	\$ 234,000	\$ 91,080	\$ (142,920)	\$ 117,000	\$ (25,920)	50.00%	\$ 91,080	\$ 134,990	\$ (43,910)	
Zoning Fees	2,500	6,794	4,294	1,250	5,544	50.00%	6,794	2,310	4,484	
State Aid	18,000	7,100	(10,900)	9,000	(1,900)	50.00%	7,100	10,600	(3,500)	
Tax Penalties	\$ 254,500	\$ 104,974	\$ (149,526)	\$ 127,250	\$ (22,276)	50.00%	\$ 104,974	\$ 147,900	\$ (42,926)	
Total	\$ 182,363	\$ 11,611	\$ (170,752)	\$ 91,182	\$ (79,571)	50.00%	\$ 11,611	\$ 18,119	\$ (6,508)	
	\$ 28,000	\$ -	\$ (28,000)	\$ 14,000	\$ (14,000)	50.00%	\$ -	\$ -	\$ -	
	\$ 9,180,369	\$ 7,685,581	\$ (1,494,788)	\$ 4,590,185	\$ 3,095,396	50.00%	\$ 7,685,581	\$ 7,467,407	\$ 218,174	

A	B	C	D	E	F	G	H			
Revenues 2020	ADJUSTED BUDGET	YTD 6/30/2020	YTD BUDGET BALANCE	ADJUSTED BUDGET/6*12	COLUMN C MINUS COLUMN E	6/12*100	PERCENT USED	YTD 6/30/2020	YTD 6/30/2019	DIFFERENCE
Further Breakdown of Revenues 2020										
Intergovernmental Charges										
Code Enforcement Reimbursement - Village of Brewster		-								
Fuel Reimbursement - Village of Brewster		2,545								
Sand & Salt Reimbursement - Vails Grove		-								
Snow Plowing Reimbursement - Brewster Schools		-								
			2,545							
Interfund Revenues										
From MTA Parking Fund		\$ -								
From Other Funds		-								
Fuel Reimbursement From Other Funds		8,109								
Special District Administration		-								
		\$ 8,109								

A	B	C	D	E	F	G	H							
Expenditures 2020	ADJUSTED BUDGET	YTD 6/30/2020	YTD BUDGET BALANCE	ADJUSTED BUDGET/6*12	COLUMN E MINUS COLUMN C	6/12*100	PERCENT USED	YTD 6/30/2020	YTD 6/30/2019	DIFFERENCE				
Cultural	\$ 69,200	\$ 43,785	\$ 25,415	\$ 34,600	\$ (9,185)	50.00%	63.27%	\$ 43,785	\$ 61,330	\$ (17,545)				
Adult Recreation	\$ 23,700	\$ 1,951	\$ 21,749	\$ 11,850	\$ 9,899	50.00%	8.23%	\$ 1,951	\$ 19,940	\$ (17,989)				
Celebrations	1,000	-	1,000	500	500	50.00%	0.00%	-	-	-				
Historical Commission	500	-	500	250	250	50.00%	0.00%	-	-	-				
Museum	40,000	40,000	-	20,000	(20,000)	50.00%	100.00%	40,000	40,000	-				
Veterans	4,000	1,834	2,166	2,000	166	50.00%	45.85%	1,834	1,390	444				
	\$ 69,200	\$ 43,785	\$ 25,415	\$ 34,600	\$ (9,185)	50.00%	63.27%	\$ 43,785	\$ 61,330	\$ (17,545)				
Employee Benefits	\$ 2,293,450	\$ 899,142	\$ 1,427,747	\$ 1,146,725	\$ 247,583	50.00%	36.53%	\$ 899,142	\$ 1,073,350	\$ (174,208)				
Active Employees	\$ 2,060,450	\$ 752,785	\$ 1,341,103	\$ 1,030,225	\$ 277,440	50.00%	36.53%	\$ 752,785	\$ 949,417	\$ (196,632)				
State Retirement	507,000	117,936	389,064	253,500	135,564	50.00%	23.26%	\$ 117,936	\$ 114,509	\$ 3,427				
Social Security	243,000	96,794	146,206	121,500	24,706	50.00%	39.83%	\$ 96,794	\$ 104,646	\$ (7,853)				
Medicare	59,000	22,687	36,313	29,500	6,813	50.00%	38.45%	\$ 22,687	\$ 24,473	\$ (1,786)				
Worker's Compensation	216,000	98,776	117,224	108,000	9,224	50.00%	45.73%	\$ 98,776	\$ 151,345	\$ (52,569)				
Unemployment Insurance	-	-	-	-	-	50.00%	0.00%	-	-	-				
Disability Insurance	1,950	806	1,144	975	169	50.00%	41.31%	\$ 806	\$ 406	\$ 400				
Hospital & Medical Insurance	945,000	365,848	579,152	472,500	106,652	50.00%	38.71%	\$ 365,848	\$ 498,034	\$ (132,185)				
Dental & Optical Insurance	70,000	33,438	70,000	35,000	1,562	50.00%	47.77%	\$ 33,438	\$ 37,304	\$ (3,865)				
Union Welfare	18,500	16,500	2,000	9,250	(7,250)	50.00%	89.19%	\$ 16,500	\$ 18,700	\$ (2,200)				
	\$ 2,060,450	\$ 752,785	\$ 1,341,103	\$ 1,030,225	\$ 277,440	50.00%	36.53%	\$ 752,785	\$ 949,417	\$ (196,632)				
Retired Employees	\$ 233,000	\$ 146,356	\$ 86,644	\$ 116,500	\$ (29,856)	50.00%	62.81%	\$ 146,356	\$ 123,933	\$ 22,424				
Hospital & Medical, Dental & Optical Insurance	\$ 233,000	\$ 146,356	\$ 86,644	\$ 116,500	\$ (29,856)	50.00%	62.81%	\$ 146,356	\$ 123,933	\$ 22,424				
General Gov't Suppl't	\$ 2,654,387	\$ 1,231,086	\$ 1,423,301	\$ 1,327,194	\$ 96,107	50.00%	46.38%	\$ 1,231,086	\$ 1,291,033	\$ (59,946)				
Accounting	\$ 234,168	\$ 122,026	\$ 112,142	\$ 117,084	\$ (4,942)	50.00%	52.11%	\$ 122,026	\$ 128,490	\$ (6,464)				
Assessor	191,621	88,877	102,744	95,811	6,933	50.00%	46.38%	\$ 88,877	\$ 86,243	\$ 2,634				
Attorney	311,385	132,275	179,110	155,693	23,417	50.00%	42.48%	\$ 132,275	\$ 140,197	\$ (7,921)				
Budget Officer	20,092	10,028	10,064	10,046	18	50.00%	49.91%	\$ 10,028	\$ 9,849	\$ 179				
Central Communications	65,500	28,255	37,245	32,750	4,495	50.00%	43.14%	\$ 28,255	\$ 31,674	\$ (3,419)				
Central Print/Mail	26,500	8,923	17,577	13,250	4,327	50.00%	33.67%	\$ 8,923	\$ 11,009	\$ (2,086)				
Central Storeroom	9,000	3,813	5,187	4,500	687	50.00%	42.37%	\$ 3,813	\$ 3,501	\$ 312				
Contingency	18,415	-	18,415	9,208	9,208	50.00%	0.00%	-	-	-				
Sub-Contingency	50,000	-	50,000	25,000	25,000	50.00%	0.00%	-	-	-				
Engineer	55,000	22,363	32,637	27,500	5,137	50.00%	40.66%	\$ 22,363	\$ 50,768	\$ (28,405)				
Facilities Maintenance	417,845	151,680	266,165	208,923	57,243	50.00%	36.30%	\$ 151,680	\$ 188,018	\$ (36,338)				
Fiscal Agent	2,500	2,500	-	1,250	(1,250)	50.00%	100.00%	\$ 2,500	\$ -	\$ 2,500				
General Govt. Equipment	-	-	-	-	-	50.00%	0.00%	-	-	-				
Interfund Loan Interest	-	-	-	-	-	50.00%	0.00%	-	-	-				

A	B	C	D	E	F	G	H						
Expenditures 2020	ADJUSTED BUDGET	YTD 6/30/2020	YTD BUDGET BALANCE	ADJUSTED BUDGET/6*12	COLUMN E MINUS COLUMN C	6/12*100	PERCENT USED	YTD 6/30/2020	YTD 6/30/2019	DIFFERENCE			
Justice	424,586	183,401	241,185	212,293	28,892	50.00%	43.20%	183,401	193,329	(9,928)			
Municipal Association Dues	1,500	1,500	-	750	(750)	50.00%	100.00%	1,500	-	1,500			
Payment of MTA Payroll Tax	15,500	5,320	10,180	7,750	2,430	50.00%	34.32%	5,320	5,739	(419)			
Purchase of Land	-	-	-	-	-	50.00%	0.00%	-	-	-			
Records Management	6,838	3,113	3,725	3,419	306	50.00%	45.53%	3,113	3,058	55			
Special Districts	138,690	72,991	65,699	69,345	(3,646)	50.00%	52.63%	72,991	71,271	1,720			
Supervisor	133,014	65,486	67,528	66,507	1,021	50.00%	49.23%	65,486	63,093	2,393			
Tax Receiver	116,531	49,715	66,816	58,266	8,551	50.00%	42.66%	49,715	51,138	(1,423)			
Tax Refunds	25,000	19,232	5,769	12,500	(6,732)	50.00%	76.93%	19,232	615	18,616			
Town Board	86,788	41,364	45,424	43,394	2,030	50.00%	47.66%	41,364	41,207	157			
Town Clerk	153,914	72,825	81,089	76,957	4,132	50.00%	47.32%	72,825	72,489	336			
Unallocated Insurance	150,000	145,399	4,601	75,000	(70,399)	50.00%	96.93%	145,399	139,345	6,054			
	\$ 2,654,387	\$ 1,231,086	\$ 1,423,301	\$ 1,327,194	\$ 96,107	50.00%	46.38%	\$ 1,231,086	\$ 1,291,033	\$ (59,946)			
Highway	\$ 2,756,543	\$ 1,134,074	\$ 1,622,469	\$ 1,378,272	\$ 244,198	50.00%	41.14%	\$ 1,134,074	\$ 948,015	\$ 186,059			
General Repairs	1,015,500	505,790	509,710	507,750	1,960	50.00%	49.81%	505,790	464,228	41,562			
Improvements	206,000	55,082	150,918	103,000	47,918	50.00%	26.74%	55,082	2,569	52,513			
Machinery	434,021	293,576	140,445	217,011	(76,565)	50.00%	67.64%	293,576	55,846	237,730			
Misc. Brush & Weeds	276,900	41,808	235,092	138,450	96,642	50.00%	15.10%	41,808	116,365	(74,557)			
Off - Street Parking	-	-	-	-	-	50.00%	0.00%	-	-	-			
Snow Removal	554,000	87,443	466,557	277,000	189,557	50.00%	15.78%	87,443	211,262	(123,819)			
Street Lighting	11,000	3,968	7,032	5,500	1,532	50.00%	36.08%	3,968	4,207	(238)			
Supt. Of Highways	259,122	146,406	112,716	129,561	(16,845)	50.00%	56.50%	146,406	93,538	52,868			
	2,756,543	1,134,074	1,622,469	1,378,272	244,198	50.00%	41.14%	1,134,074	948,015	186,059			
Home & Community	\$ 336,817	\$ 133,494	\$ 203,323	\$ 168,409	\$ 34,915	50.00%	39.63%	\$ 133,494	\$ 126,450	\$ 7,043			
Cable Television	-	-	-	-	-	50.00%	0.00%	-	-	-			
Cemeteries	9,000	1,760	7,240	4,500	2,740	50.00%	19.55%	1,760	1,676	84			
Code Enforcement	45,000	18,441	26,559	22,500	4,059	50.00%	40.98%	18,441	17,255	1,186			
Community Beautification	1,000	-	1,000	500	500	50.00%	0.00%	-	-	-			
Drainage	5,963	5,962	1	2,982	(2,981)	50.00%	99.99%	5,962	8,270	(2,308)			
Environmental Control	15,000	-	15,000	7,500	7,500	50.00%	0.00%	-	-	-			
Open Space Conservation	-	-	-	-	-	50.00%	0.00%	-	-	-			
Planning Board	196,838	90,632	106,206	98,419	7,787	50.00%	46.04%	90,632	83,910	6,721			
Refuse and Garbage	20,000	6,009	13,991	10,000	3,991	50.00%	30.04%	6,009	5,093	916			
Registrar Vital Statistics	10,132	4,757	5,375	5,066	309	50.00%	46.95%	4,757	4,672	85			
Tonetta Lake Advisory Board	-	-	-	-	-	50.00%	0.00%	-	-	-			
Town Planner	20,000	-	20,000	10,000	10,000	50.00%	0.00%	-	-	-			
Zoning Board	13,884	5,933	7,951	6,942	1,009	50.00%	42.73%	5,933	5,574	360			
	\$ 336,817	\$ 133,494	\$ 203,323	\$ 168,409	\$ 34,915	50.00%	39.63%	\$ 133,494	\$ 126,450	\$ 7,043			

A	B	C	D	E	F	G	H						
Expenditures 2020	ADJUSTED BUDGET	YTD 6/30/2020	YTD BUDGET BALANCE	ADJUSTED BUDGET/6*12	COLUMN E MINUS COLUMN C	6/12*100	PERCENT USED	YTD 6/30/2020	YTD 6/30/2019	DIFFERENCE			
Operating Transfers	\$ 353,390	\$ 128,448	\$ 224,942	\$ 176,695	\$ 48,247	50.00%	36.35%	\$ 128,448	\$ 218,219	\$ (89,771)			
Debt Service	\$ 353,390	\$ 128,448	\$ 224,942	\$ 176,695	\$ 48,247	50.00%	36.35%	\$ 128,448	\$ 102,219	\$ 26,229			
Transfer To Other Funds	-	-	-	-	-	50.00%	0.00%	-	\$ 116,000	\$ (116,000)			
Public Safety	\$ 353,390	\$ 128,448	\$ 224,942	\$ 176,695	\$ 48,247	50.00%	36.35%	\$ 128,448	\$ 218,219	\$ (89,771)			
Assessment Review Board	\$ 358,790	\$ 182,376	\$ 176,414	\$ 179,395	\$ (2,981)	50.00%	50.83%	\$ 182,376	\$ 188,410	\$ (6,035)			
Control of Dogs	\$ 2,250	\$ 1,650	\$ 600	\$ 1,125	\$ (525)	50.00%	73.33%	\$ 1,650	\$ 1,650	\$ -			
Fire Protection	64,354	48,739	15,615	32,177	(16,562)	50.00%	75.74%	48,739	50,029	(1,290)			
Safety Inspection	17,609	560	17,049	8,805	8,245	50.00%	3.18%	560	702	(143)			
Safety Patrol	274,577	131,427	143,150	137,289	5,861	50.00%	47.87%	131,427	136,029	(4,602)			
	-	-	-	-	-	50.00%	0.00%	-	-	-			
Recreation	\$ 358,790	\$ 182,376	\$ 176,414	\$ 179,395	\$ (2,981)	50.00%	50.83%	\$ 182,376	\$ 188,410	\$ (6,035)			
	522,313	137,343	384,970	261,157	123,814	50.00%	26.30%	137,343	213,072	(75,729)			
Total	\$ 9,344,890	\$ 3,889,747	\$ 5,488,582	\$ 4,672,445	\$ 782,698	50.00%	41.62%	\$ 3,889,747	\$ 4,119,879	\$ (230,132)			